

**BUDGET ORDINANCE FY 2016-17  
TOWN OF LITTLETON  
(O-16-001)**

BE IT ORDAINED by the Board of Commissioners of the Town of Littleton, North Carolina:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017, in accordance with the chart of accounts heretofore established for this Town.

Government Body	\$36,760.00
Reserve for Beautification	2,000.00
Administration	78,180.00
Buildings	36,843.00
USDA Loan – Annual Payments	3,514.00
Police	219,450.00
Fire Department	11,000.00
Streets	61,328.00
Powell Bill	124,800.00
Recreation	10,000.00
Library	10,000.00
Cemetery	11,000.00
	<b>\$604,875.00</b>

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Current year's real property taxes	\$250,000.00
Prior year's property taxes	5,000.00
Motor vehicle taxes	37,000.00
Penalty and interest on real property taxes	1,050.00
Local Option Sales taxes	100,000.00
Powell Bill Funds	24,800.00
Powell Bill Fund Balance	100,000.00
Utility Franchise	52,000.00
Reserve for Beautification	2,000.00
Other revenues	33,052.00
	<b>\$604,875.00</b>

Section 3: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities and sanitation for the fiscal year beginning July 1, 2016, and ending June 30, 2017, in accordance with the chart of accounts heretofore approved for the Town.

Water operations department	\$232,436.00
Sewer operations department	226,770.00
ARRA Loan Annual Payment	3,593.00
USDA Loan – Annual Payments	3,514.00
Capital Outlay – Jet Vac	7,510.00
Capital Outlay – Building	9,850.00
Debt service	
Bond Principal	14,000.00
Bond Interest	13,007.00
	<b>\$510,680.00</b>

Section 4: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

Availability Fee	\$36,480.00
Water usage charges	210,000.00
Sewer usage charges	166,000.00
Interest on investments	621.00
Fund Balance Appropriation	81,829.00
Other revenues	15,750.00
	\$510,680.00

Section 5: There is hereby levied a tax at the rate of **Eighty cents (\$0.80)** per one hundred dollars (\$100.00) valuation of property listed as of January 1, 2017 and vehicle registration fee fifteen dollars (**\$15.00**) as of January 01, 2017.

Adopted this 6th day of June, 2016.

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Mayor

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Clerk