

# TOWN OF LITTLETON

# LITTLETON, NORTH CAROLINA

Town Hall  
112 E. South Main Street

**May 9, 2019**

## **BUDGET WORKSHOP**

**The Board of Commissioners of the Town of Littleton held a Budget Workshop meeting, Thursday, May 9, 2019, at 6:34 p.m. at the Littleton Town Hall. Present were Commissioners Don Spragins, Gerleen Pitchford, Bonita Knight, and Steve Barcelo. Mayor K. Owen Scott presided over the meeting.**

The purpose of the meeting was to continue budget preparations for the final budget for fiscal year 2019-2020. Mayor Scott turned the meeting over to Finance Commissioner Don Spragins. Commissioner Spragins shared with the Board that he had taken all the commissioners budget proposals they had presented at the last workshop and put them into a new worksheet. He told the commissioners after looking at the revenues for the coming year that the budget proposals they had presented would not be feasible. There would be a decrease in revenues in both the General Fund and Water and Sewer Fund for the coming fiscal year.

Commissioner Spragins then presented a working budget that he and the clerk had put together reflecting the decrease in revenues. He then asked the commissioners to go through each department and see where changes could be made.

Discussion was held that it would be nice to have a full-time person in the Street Department. It was decided to have Commissioner Barcelo approach Michael Clark and see if he would be willing to take a full-time position at \$15 per hour for the coming year. It was also discussed to have Dana Killeen work ten hours per week for the town. Commissioner Pitchford made a recommendation that Ms. Killeen apply for the Senior Community Service Employment Program so she didn't lose hours. Commissioner Barcelo stated he would speak to the them both.

Discussion was also held on trying to finalize the budget and have the public hearing for the budget before the regular scheduled board meeting on June 11<sup>th</sup>. Then the budget could be adopted either June 11<sup>th</sup> or 25<sup>th</sup> and be in place before the end of June.

It was decided to have another budget meeting on May 16<sup>th</sup> at 6:30 p.m. This would give everyone time to look over the changes just made and be ready to present a final copy of the proposed budget to the public.

Commissioner Knight made a motion; seconded by Commissioner Pitchford to adjourn. Motion voted and carried unanimously.

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Ellen M. Eller, Town Clerk