

The Littleton Board of Commissioners held a work session Monday, May 20, 2013, at 1:00 pm, at the Town Hall, 112 E. South Main Street. The purpose of the meeting was to discuss the proposed 2013-14 budget. Commissioners present were Clara Debnam, Gerleen Pitchford, Jimmy Kearney and Heidi Hogan.

Mayor Bobbitt opened the meeting at 1:04 and stated the purpose of the meeting was to discuss the budget.

Commissioner Pitchford explained the Water/Sewer budget included \$4,000.00 for mowing rights of way and \$8,500 for a building to house the sewer jet vac.

The Board discussed cutting Administrative travel and training and discussion followed. No action was taken.

The Board discussed putting the Street Department budget back to last year's level; the water and sewer department should be paying for utility cut street repairs and the main cut to the street budget was part time salaries, which hadn't been used last year. Also discussed was hiring someone as the part time street employee, bids for the cemetery road repaving and raising the amount budgeted for the fire department. Mayor Bobbitt advised she would ask the fire department to make a presentation to the Board and consider the increase next year.

Also discussed was asking Sally Hawfield, with the Beautification Committee, to attend the Merchant's Association meeting, attending the next KIPP Board meeting, looking for land to purchase for a Town yard debris landfill, purchasing new trucks next year for the water and sewer department and economic development.

The consensus of the Board was to work with the existing proposed budget.

The new paperwork required for street closings for parades was discussed and Commissioner Pitchford advised she had spoken with Charles Vaughn about foreclosing on a lot on Ferguson Street and the consensus was to schedule a meeting with Mr. Vaughn and the Board, perhaps June 10<sup>th</sup> or 11<sup>th</sup>.

Mayor Bobbitt advised she would like to pay for refinishing the old desks that had been declared surplus and the consensus was to allow her to pay for the refinishing.

Commissioner Kearney made a motion seconded by Commissioner Hogan, to adjourn the meeting at 2:15 pm. The motion was voted and carried.

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Clerk

